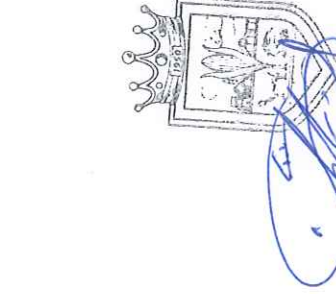
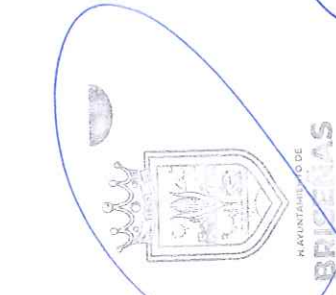


ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025
(PESOS)

		EGRESOS				
CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	48,699,885.00	2,659,239.48	51,359,124.48	45,364,367.46	45,364,367.46	5,994,757.02
PRESIDENCIA	5,017,072.00	6,529,704.85	11,546,776.85	11,192,278.93	11,192,278.93	354,497.92
REGIDURÍA	3,047,434.00	48,584.62	3,096,018.62	3,005,981.32	3,005,981.32	90,037.30
SECRETARÍA	3,419,200.00	-1,918,234.29	1,500,965.71	1,334,265.71	1,334,265.71	166,700.00
SINDICATURA	1,526,380.00	-31,286.31	1,495,093.69	1,380,020.58	1,380,020.58	115,073.11
TESORERÍA	9,567,302.00	-3,224,464.69	6,342,837.31	4,660,401.45	4,660,401.45	1,682,435.86
CONTRALORIA	317,775.00	14,385.34	332,160.34	307,710.34	307,710.34	24,460.00
OFICIAJIA MAYOR,	12,177,700.00	1,820,641.71	13,998,341.71	13,222,725.21	13,222,725.21	775,616.50
OBRAS PUBLICAS	2,619,591.00	-799,577.84	1,820,013.16	1,658,863.72	1,658,863.72	161,149.44
OBRAS INFRAESTRUCTURA	6,625,551.00	1,399,533.47	8,215,084.47	6,024,619.47	6,024,619.47	2,190,445.00
DESARROLLO ECONÓMICO E INTEGRAL	760,980.00	-401,998.61	358,981.39	233,681.09	233,681.09	125,300.30
DIF MUNICIPAL	3,420,920.00	-874,025.16	2,546,894.84	2,237,843.25	2,237,843.25	309,051.59
SEGURIDAD PUBLICA	0.00	105,976.39	105,976.39	105,976.39	105,976.39	0.00
II. GASTO ETIQUETADO	20,308,717.00	100,000.00	20,408,717.00	19,469,753.11	19,469,753.11	938,963.89
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURÍA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIAJIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	1,093.65	1,093.65	1,093.65	1,093.65	0.00
OBRAS INFRAESTRUCTURA	8,877,436.00	-1,093.65	8,876,342.35	8,107,795.01	8,107,795.01	768,547.34
DESARROLLO ECONÓMICO E INTEGRAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	11,431,281.00	0.00	11,431,281.00	11,260,864.45	11,260,864.45	170,416.55
TOTAL DE EGRESOS:	69,008,602.00	2,759,239.48	71,767,841.48	64,834,120.57	64,834,120.57	6,933,720.91


MA. LOURDES PADILLA ESPINOZA
PRESIDENTE MUNICIPAL 2027

VICTOR MANUEL RAMÍREZ CARMONA
SÍNDICO MUNICIPAL 2027

MITZI SARAHÍ HERNÁNDEZ JAUREGUI
TESORERO MUNICIPAL 2027

MARIA CRISTINA AVILA HERNANDEZ
CONTADOR MUNICIPAL 2027

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

PRESIDENCIA