

		EGRESOS				
CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	44,699,885.00	1,211,367.76	49,911,252.76	32,323,652.78	32,323,652.78	17,587,599.98
PRESIDENCIA	5,017,072.00	4,594,362.44	9,611,434.44	8,252,526.66	8,252,526.66	1,358,907.78
REGIDURÍA	3,047,434.00	-37,320.62	3,010,113.38	2,042,081.63	2,042,081.63	968,031.75
SECRETARÍA	3,419,200.00	-1,590,856.58	1,828,341.42	917,493.36	917,493.36	910,848.06
SINDICATURA	1,526,360.00	-124,041.14	1,402,338.86	965,607.80	965,607.80	436,731.06
TESORERÍA	9,567,302.00	-1,337,964.77	8,229,317.23	3,475,352.15	3,475,352.15	4,753,965.08
CONTRALORIA	317,775.00	-47,350.69	270,424.31	175,965.56	175,965.56	94,458.75
OFICIAIA MAYOR	12,177,700.00	598,815.12	12,776,515.12	9,399,007.68	9,399,007.68	3,377,507.44
OBRAS PUBLICAS	2,619,591.00	-675,573.53	1,944,017.47	1,349,707.34	1,349,707.34	594,310.13
OBRAS INFRAESTRUCTURA	6,825,531.00	999,070.64	7,824,601.64	3,912,598.08	3,912,598.08	3,912,003.76
DESARROLLO ECONOMICO E INTEGRAL	760,960.00	-320,568.94	440,391.06	232,986.09	232,986.09	207,394.97
DIF MUNICIPAL	3,420,820.00	-938,433.04	2,482,486.96	1,509,045.76	1,509,045.76	973,441.20
SEGURIDAD PUBLICA	0.00	91,270.67	91,270.67	91,270.67	91,270.67	0.00
II. GASTO ETIQUETADO	20,308,717.00	100,000.00	20,408,717.00	12,053,230.13	12,053,230.13	8,355,486.87
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURÍA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIAIA MAYOR	0.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00
OBRAS PUBLICAS	0.00	1,093.65	1,093.65	1,093.65	1,093.65	0.00
OBRAS INFRAESTRUCTURA	8,877,436.00	-1,093.65	8,876,342.35	4,513,182.88	4,513,182.88	4,363,159.47
DESARROLLO ECONOMICO E INTEGRAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	11,431,281.00	0.00	11,431,281.00	7,438,953.60	7,438,953.60	3,992,327.40
TOTAL DE EGRESOS:	69,008,602.00	1,311,367.76	70,319,969.76	44,376,882.91	44,376,882.91	25,943,086.85



MA. LOURDES PADILLA ESPINOZA

PRESIDENTE MUNICIPAL



VICTOR MANUEL RAMIREZ CARMONA

SÍNDICO MUNICIPAL

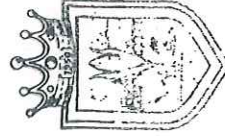
MITZI SARAHÍ HERNÁNDEZ JAUREGUI

TESORERO MUNICIPAL



MARIA CRISTINA AVINA HERNANDEZ

CONTRALOR MUNICIPAL



AYUNTAMIENTO DE
BRISÉÑAS
2024 - 2027

PRESIDENCIA



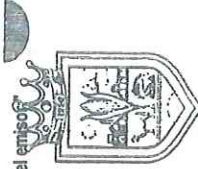
AYUNTAMIENTO DE
BRISÉÑAS
2024 - 2027

Sin J.atura y
Jurídico



AYUNTAMIENTO DE
BRISÉÑAS
2024 - 2027

Tesorería
Municipal



AYUNTAMIENTO DE
BRISÉÑAS
2024 - 2027

Contraloría
Municipal

"Bajo protesta de decir verdad certifico que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor"