

| CONCEPTO | EGRESOS | | | | | |
|------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|------------------|
| | APROBADO | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
| PRESIDENCIA | 12,564,556.61 | 2,154,909.33 | 14,719,465.94 | 14,703,167.94 | 14,550,087.79 | 16,298.00 |
| IMJU | 1,112,049.39 | 74,108.46 | 1,186,157.85 | 1,186,157.85 | 1,169,569.85 | 0.00 |
| SINDICATURA | 971,547.28 | -59,211.56 | 912,335.72 | 912,335.72 | 912,335.72 | 0.00 |
| TESORERIA | 3,282,995.16 | -1,811,009.90 | 1,471,985.26 | 1,471,985.26 | 1,411,665.26 | 0.00 |
| OFICIALIA MAYOR | 10,495,792.47 | -441,763.51 | 10,054,028.96 | 10,054,028.96 | 9,641,129.12 | 0.00 |
| OBRAS PUBLICAS | 7,418,620.10 | 709,738.69 | 8,128,358.79 | 8,128,358.79 | 8,128,358.79 | 0.00 |
| DIF | 2,111,967.64 | -308,536.94 | 1,803,430.70 | 1,803,430.70 | 1,803,430.70 | 0.00 |
| DESARROLLO SOCIAL | 887,151.59 | -38,419.81 | 848,731.78 | 848,731.78 | 848,731.78 | 0.00 |
| SEGURIDAD PUBLICA | 8,926,581.49 | 589,695.24 | 9,516,276.73 | 9,516,275.73 | 9,516,275.73 | 1.00 |
| CONTRALORIA | 459,001.27 | 66,638.53 | 525,639.80 | 525,639.80 | 525,639.80 | 0.00 |
| TOTAL DEL GASTO | 48,230,263.00 | 936,148.53 | 49,166,411.53 | 49,150,112.53 | 48,507,224.54 | 16,298.00 |

