

MUNICIPIO DE BRISEÑAS MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024

(PESOS)

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| CONCEPTO | EGRESOS | | | | | |
|-------------------------------|----------------------|---------------------------------|----------------------|----------------------|----------------------|----------------------|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
| I. GASTO NO ETIQUETADO | 46,687,152.00 | 6,161,622.70 | 52,848,774.70 | 20,344,674.43 | 20,344,674.43 | 32,504,100.27 |
| PRESIDENCIA | 9,726,153.00 | 1,599,401.18 | 11,325,554.18 | 5,224,897.89 | 5,224,897.89 | 6,100,656.29 |
| REGIDURIA | 3,157,670.00 | 7,270.00 | 3,164,940.00 | 1,343,122.89 | 1,343,122.89 | 1,821,817.11 |
| SECRETARIA | 2,326,342.00 | 116,103.51 | 2,442,445.51 | 939,518.15 | 939,518.15 | 1,502,927.36 |
| SINDICATURA | 1,551,320.00 | 41,991.98 | 1,593,311.98 | 587,781.64 | 587,781.64 | 1,005,530.34 |
| TESORERIA | 3,119,613.00 | 503,692.33 | 3,623,305.33 | 1,408,682.71 | 1,408,682.71 | 2,214,622.62 |
| CONTRALORIA | 1,048,477.00 | 40,000.00 | 1,088,477.00 | 436,699.35 | 436,699.35 | 651,777.65 |
| OFICIALIA MAYOR | 13,925,452.00 | 110,000.00 | 14,035,452.00 | 5,206,879.58 | 5,206,879.58 | 8,828,572.42 |
| OBRAS PUBLICAS | 1,869,426.00 | 49,296.00 | 1,918,722.00 | 970,061.60 | 970,061.60 | 948,660.40 |
| OBRAS INFRAESTRUCTURA | 6,515,949.00 | 3,671,494.70 | 10,187,443.70 | 2,872,991.73 | 2,872,991.73 | 7,314,451.97 |
| DESARROLLO SOCIAL Y RURAL | 605,654.00 | 0.00 | 605,654.00 | 173,998.26 | 173,998.26 | 431,655.74 |
| DIF | 2,841,096.00 | 22,373.00 | 2,863,469.00 | 1,180,040.63 | 1,180,040.63 | 1,683,428.37 |
| SEGURIDAD PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| II. GASTO ETIQUETADO | 18,923,456.00 | 3,517,138.56 | 22,440,594.56 | 8,790,772.79 | 8,790,772.79 | 13,649,821.77 |
| PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REGIDURIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SINDICATURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TESORERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRALORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFICIALIA MAYOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OBRAS PUBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OBRAS INFRAESTRUCTURA | 8,005,940.00 | 3,517,138.56 | 11,523,078.56 | 4,208,618.30 | 4,208,618.30 | 7,314,460.26 |
| DESARROLLO SOCIAL Y RURAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SEGURIDAD PUBLICA | 10,917,516.00 | 0.00 | 10,917,516.00 | 4,582,154.49 | 4,582,154.49 | 6,335,361.51 |
| TOTAL DE EGRESOS: | 65,610,608.00 | 9,678,761.26 | 75,289,369.26 | 29,135,447.22 | 29,135,447.22 | 46,153,922.04 |



"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."