

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	46,687,152.00	1,318,128.00	48,005,280.00	8,068,658.23	8,068,658.23	39,936,621.77
PRESIDENCIA	9,726,153.00	782,697.18	10,508,850.18	2,020,716.18	2,020,716.18	8,488,134.00
REGIDURIA	3,157,670.00	2,270.00	3,159,940.00	703,280.76	703,280.76	2,456,659.24
SECRETARIA	2,326,342.00	-13,896.49	2,312,445.51	376,480.67	376,480.67	1,935,964.84
SINDICATURA	1,551,320.00	26,991.98	1,578,311.98	350,689.72	350,689.72	1,227,622.26
TESORERIA	3,119,613.00	503,692.33	3,623,305.33	914,655.12	914,655.12	2,708,650.21
CONTRALORIA	1,048,477.00	40,000.00	1,088,477.00	223,577.11	223,577.11	864,899.89
OFICIALIA MAYOR	13,925,452.00	0.00	13,925,452.00	2,404,054.47	2,404,054.47	11,521,397.53
OBRAS PUBLICAS	1,869,426.00	0.00	1,869,426.00	411,935.24	411,935.24	1,457,490.76
OBRAS INFRAESTRUCTURA	6,515,949.00	0.00	6,515,949.00	0.00	0.00	6,515,949.00
DESARROLLO SOCIAL Y RURAL	605,654.00	0.00	605,654.00	108,875.99	108,875.99	496,778.01
DIF	2,841,096.00	-23,627.00	2,817,469.00	554,392.97	554,392.97	2,263,076.03
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	18,923,456.00	3,137,868.47	22,061,324.47	3,145,285.31	3,145,285.31	18,916,039.16
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS INFRAESTRUCTURA	8,005,940.00	3,137,868.47	11,143,808.47	1,131,525.09	1,131,525.09	10,012,283.38
DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	10,917,516.00	0.00	10,917,516.00	2,013,760.22	2,013,760.22	8,903,755.78
TOTAL DE EGRESOS:	65,610,608.00	4,455,996.47	70,066,604.47	11,213,943.54	11,213,943.54	58,852,660.93

