

# MUNICIPIO DE BRISEÑAS MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

(PESOS)

Página: 1 de 1

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIO
<b>I. GASTO NO ETIQUETADO</b>	<b>44,342,750.00</b>	<b>8,680,812.08</b>	<b>53,023,562.08</b>	<b>44,460,970.40</b>	<b>44,460,970.40</b>	<b>8,562,591.68</b>
PRESIDENCIA	8,945,384.00	452,986.87	9,398,370.87	7,977,185.24	7,977,185.24	1,421,185.63
REGIDURIA	2,931,114.00	135,170.57	3,066,284.57	2,814,042.81	2,814,042.81	252,241.76
SECRETARIA	2,157,856.00	108,898.09	2,266,754.09	2,117,969.68	2,117,969.68	148,784.41
SINDICATURA	1,440,018.00	206,595.97	1,646,613.97	1,515,208.09	1,515,208.09	131,405.88
TESORERIA	3,006,822.00	2,587,803.70	5,594,625.70	4,515,652.57	4,515,652.57	1,078,973.13
CONTRALORIA	957,252.00	108,175.85	1,065,427.85	946,399.74	946,399.74	119,028.11
OFICIALIA MAYOR	12,898,261.00	384,086.91	13,282,347.91	9,616,295.48	9,616,295.48	3,666,052.43
OBRAS PUBLICAS	1,735,300.00	54,966.02	1,790,266.02	1,666,562.10	1,666,562.10	123,703.92
OBRAS INFRAESTRUCTURA	7,073,143.00	4,521,405.36	11,594,548.36	10,865,758.91	10,865,758.91	728,789.45
DESARROLLO SOCIAL Y RURAL	562,200.00	76,258.12	638,458.12	597,897.29	597,897.29	40,560.83
DIF	2,635,400.00	44,464.62	2,679,864.62	1,827,988.49	1,827,988.49	851,866.13
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. GASTO ETIQUETADO</b>	<b>17,178,952.00</b>	<b>6,680,364.87</b>	<b>23,859,316.87</b>	<b>18,243,843.00</b>	<b>18,243,843.00</b>	<b>5,615,473.87</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS INFRAESTRUCTURA	6,573,063.00	5,796,515.00	12,369,578.00	7,894,462.85	7,894,462.85	4,475,115.15
DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	10,605,889.00	883,849.87	11,489,738.87	10,349,380.15	10,349,380.15	1,140,358.72
<b>TOTAL DE EGRESOS:</b>	<b>61,521,702.00</b>	<b>15,361,176.95</b>	<b>76,882,878.95</b>	<b>62,704,813.40</b>	<b>62,704,813.40</b>	<b>14,178,065.55</b>



C. JUAN ESTEBAN AVALOS ARCEO

PRESIDENTE MUNICIPAL



LIC. MONSERRAT GUZMAN VAZQUEZ

SÍNDICO MUNICIPAL



L.C.P. SALVADOR GUZMAN GODINEZ

TESORERO MUNICIPAL



LIC. GEOVANNI DANIEL CERVANTES GARCIA

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."