

# MUNICIPIO DE BRISEÑAS MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

### CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>44,358,750.00</b>	<b>6,147,398.28</b>	<b>50,506,148.28</b>	<b>28,267,802.28</b>	<b>28,267,802.28</b>	<b>22,238,346.00</b>
PRESIDENCIA	8,945,384.00	-31,963.41	8,913,420.59	5,424,545.86	5,424,545.86	3,488,874.73
REGIDURIA	2,931,114.00	-39,504.96	2,891,609.04	1,925,544.66	1,925,544.66	966,064.39
SECRETARIA	2,157,856.00	-84,212.37	2,073,643.63	1,253,427.74	1,253,427.74	820,215.89
SINDICATURA	1,440,018.00	68,750.71	1,508,768.71	1,031,363.26	1,031,363.26	477,405.45
TESORERIA	3,006,822.00	1,957,567.74	4,964,389.74	3,215,846.44	3,215,846.44	1,748,543.30
CONTRALORIA	973,252.00	0.00	973,252.00	627,000.28	627,000.28	346,251.72
OFICIALIA MAYOR	12,898,261.00	423,142.33	13,321,403.33	6,822,927.93	6,822,927.93	6,498,475.40
OBRAS PUBLICAS	1,735,300.00	3,900.00	1,739,200.00	1,119,663.01	1,119,663.01	619,536.99
OBRAS INFRAESTRUCTURA	7,073,143.00	3,827,707.28	10,900,850.28	5,202,878.87	5,202,878.87	5,697,971.41
DESARROLLO SOCIAL Y RURAL	562,200.00	18,210.96	580,410.96	400,522.55	400,522.55	179,888.41
DIF	2,635,400.00	3,800.00	2,639,200.00	1,244,081.68	1,244,081.68	1,395,118.32
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. GASTO ETIQUETADO</b>	<b>17,178,952.00</b>	<b>5,802,329.57</b>	<b>22,981,281.57</b>	<b>13,908,769.51</b>	<b>13,908,769.51</b>	<b>9,072,512.06</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS INFRAESTRUCTURA	6,573,063.00	5,720,610.45	12,293,673.45	6,252,760.95	6,252,760.95	6,040,912.50
DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	10,605,889.00	81,719.12	10,687,608.12	7,656,008.56	7,656,008.56	3,031,599.56
<b>TOTAL DE EGRESOS:</b>	<b>61,537,702.00</b>	<b>11,949,727.85</b>	<b>73,487,429.85</b>	<b>42,176,571.79</b>	<b>42,176,571.79</b>	<b>31,310,858.06</b>



PRESIDENTA MUNICIPAL  
H. AYUNTAMIENTO  
BRISEÑAS, MICHOACAN  
2021-2024  
PRESIDENTE MUNICIPAL



LIC. MONSERRAT GUZMAN VAZQUEZ  
SINDICO MUNICIPAL



LIC. P. SALVADOR GUZMAN GODINEZ  
TESORERO MUNICIPAL



LIC. GEOVANNI DANIEL CERVANTES GARCIA  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."