

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	6,642,041.00	274.13	6,642,315.13	5,456,283.40	5,456,283.40	1,186,031.73
REGIDURIA	2,033,687.00	-39,504.96	1,994,182.04	1,925,544.66	1,925,544.66	68,637.38
SECRETARIA	1,534,285.00	-84,212.37	1,450,072.63	1,253,427.74	1,253,427.74	196,644.89
SINDICATURA	1,007,089.00	68,750.71	1,075,839.71	1,031,363.26	1,031,363.26	44,476.45
TESORERIA	2,371,034.00	1,957,567.74	4,328,601.74	3,215,846.44	3,215,846.44	1,112,755.30
CONTRALORIA	698,979.00	0.00	698,979.00	627,000.28	627,000.28	71,978.72
OFICIALIA MAYOR	9,577,627.00	423,142.33	10,000,769.33	6,822,927.93	6,822,927.93	3,177,841.40
OBRAS PUBLICAS	1,310,690.00	3,900.00	1,314,590.00	1,119,663.01	1,119,663.01	194,926.99
OBRAS INFRAESTRUCTURA	11,637,363.93	9,548,317.73	21,185,681.66	11,455,639.82	11,455,639.82	9,730,041.84
DESARROLLO SOCIAL Y RURAL	390,010.00	18,210.96	408,220.96	400,522.55	400,522.55	7,698.41
DIF	2,011,121.00	3,800.00	2,014,921.00	1,244,081.68	1,244,081.68	770,839.32
SEGURIDAD PUBLICA	7,786,229.00	81,719.12	7,867,948.12	7,656,008.56	7,656,008.56	211,939.56
TOTAL DEL GASTO	47,000,155.93	11,981,965.39	58,982,121.32	42,208,309.33	42,208,309.33	16,773,811.99



PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO
BRISEÑAS, MICHOACÁN

C. JUAN ESTEBAN AVALOS ARCEO

PRESIDENTE MUNICIPAL



LIC. MONSERRAT GUZMAN VAZQUEZ

SÍNDICO MUNICIPAL



LIC. P. SALVADOR GUZMAN GODINEZ

TESORERO MUNICIPAL



LIC. GEOVANNI DANIEL CERVANTES GARCIA

CONTRALOR MUNICIPAL