



H. Ayuntamiento de
Briseñas
2021-2024

MUNICIPIO DE BRISEÑAS MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIO
I. GASTO NO ETIQUETADO	44,342,750.00	3,858,701.13	48,201,451.13	15,655,200.65	15,655,200.65	32,546,250.48
PRESIDENCIA	8,945,384.00	-88,128.07	8,857,255.93	3,124,291.37	3,124,291.37	5,732,964.56
REGIDURIA	2,931,114.00	-39,504.96	2,891,609.04	1,290,035.68	1,290,035.68	1,601,573.36
SECRETARIA	2,157,856.00	-79,212.37	2,078,643.63	797,368.35	797,368.35	1,281,275.28
SINDICATURA	1,440,018.00	51,662.64	1,491,680.64	685,706.02	685,706.02	805,974.62
TESORERIA	3,006,822.00	1,822,320.47	4,829,142.47	2,617,121.17	2,617,121.17	2,212,021.30
CONTRALORIA	957,252.00	0.00	957,252.00	381,700.39	381,700.39	575,551.61
OFICIALIA MAYOR	12,898,261.00	423,142.33	13,321,403.33	4,474,448.85	4,474,448.85	8,846,954.48
OBRAS PUBLICAS	1,735,300.00	3,900.00	1,739,200.00	759,676.08	759,676.08	979,523.92
OBRAS INFRAESTRUCTURA	7,073,143.00	1,742,510.13	8,815,653.13	427,150.04	427,150.04	8,388,503.09
DESARROLLO SOCIAL Y RURAL	562,200.00	18,210.96	580,410.96	272,138.78	272,138.78	308,272.18
DIF	2,635,400.00	3,800.00	2,639,200.00	825,563.92	825,563.92	1,813,636.08
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	17,178,952.00	5,720,610.45	22,899,562.45	9,078,789.70	9,078,789.70	13,820,772.75
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS INFRAESTRUCTURA	6,573,063.00	5,720,610.45	12,293,673.45	3,997,802.75	3,997,802.75	8,295,870.70
DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	10,605,889.00	0.00	10,605,889.00	5,080,986.95	5,080,986.95	5,524,902.05
TOTAL DE EGRESOS:	61,521,702.00	9,579,311.58	71,101,013.58	24,733,990.35	24,733,990.35	46,367,023.23



"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."