

EGRESOS

| CONCEPTO | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCIO |
|-------------------------------|----------------------|---------------------------------|----------------------|----------------------|----------------------|----------------------|
| I. GASTO NO ETIQUETADO | 44,342,750.00 | 793,197.95 | 45,135,947.95 | 6,945,837.36 | 6,945,837.36 | 38,190,110.59 |
| PRESIDENCIA | 8,945,384.00 | -51,407.60 | 8,893,976.40 | 1,417,908.40 | 1,417,908.40 | 7,476,068.00 |
| REGIDURIA | 2,931,114.00 | -941.96 | 2,930,172.04 | 645,561.99 | 645,561.99 | 2,284,610.05 |
| SECRETARIA | 2,157,856.00 | -79,212.37 | 2,078,643.63 | 366,554.74 | 366,554.74 | 1,712,088.89 |
| SINDICATURA | 1,440,018.00 | 27,075.23 | 1,467,093.23 | 345,627.53 | 345,627.53 | 1,121,465.70 |
| TESORERIA | 3,006,822.00 | 281,421.47 | 3,288,243.47 | 703,075.27 | 703,075.27 | 2,585,168.20 |
| CONTRALORIA | 957,252.00 | 0.00 | 957,252.00 | 170,236.61 | 170,236.61 | 787,015.39 |
| OFICIALIA MAYOR | 12,898,261.00 | 366,946.27 | 13,265,207.27 | 2,200,800.42 | 2,200,800.42 | 11,064,406.85 |
| OBRAS PUBLICAS | 1,735,300.00 | 3,900.00 | 1,739,200.00 | 316,938.03 | 316,938.03 | 1,422,261.97 |
| OBRAS INFRAESTRUCTURA | 7,073,143.00 | 225,405.95 | 7,298,548.95 | 225,405.95 | 225,405.95 | 7,073,143.00 |
| DESARROLLO SOCIAL Y RURAL | 562,200.00 | 16,210.96 | 578,410.96 | 148,402.29 | 148,402.29 | 430,008.67 |
| DIF | 2,635,400.00 | 3,800.00 | 2,639,200.00 | 405,326.13 | 405,326.13 | 2,233,873.87 |
| SEGURIDAD PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| II. GASTO ETIQUETADO | 17,178,952.00 | 4,182,715.60 | 21,361,667.60 | 3,753,718.48 | 3,753,718.48 | 17,607,949.12 |
| PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REGIDURIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SINDICATURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TESORERIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRALORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFICIALIA MAYOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OBRAS PUBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OBRAS INFRAESTRUCTURA | 6,573,063.00 | 4,182,715.60 | 10,755,778.60 | 1,463,272.40 | 1,463,272.40 | 9,292,506.20 |
| DESARROLLO SOCIAL Y RURAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SEGURIDAD PUBLICA | 10,605,889.00 | 0.00 | 10,605,889.00 | 2,290,446.08 | 2,290,446.08 | 8,315,442.92 |
| TOTAL DE EGRESOS: | 61,521,702.00 | 4,975,913.55 | 66,497,615.55 | 10,699,555.84 | 10,699,555.84 | 55,798,059.71 |



"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."