

**MUNICIPIO DE BRISEÑAS MICHOACAN**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**

**CLASIFICACIÓN ADMINISTRATIVA**

**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022**

(PESOS)

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| CONCEPTO                      | EGRESOS              |                                |                      |                      |                      |                   |
|-------------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|-------------------|
|                               | APROBADO             | AMPLIACIONES/<br>(REDUCCIONES) | MODIFICADO           | DEVENGADO            | PAGADO               | SUBEJERCICIO      |
| <b>I. GASTO NO ETIQUETADO</b> | <b>37,541,484.00</b> | <b>1,965,743.40</b>            | <b>39,507,227.40</b> | <b>39,432,947.40</b> | <b>39,395,562.81</b> | <b>74,280.00</b>  |
| PRESIDENCIA                   | 6,094,022.00         | 1,225,073.44                   | 7,319,095.44         | 7,319,095.44         | 7,326,950.85         | 0.00              |
| REGIDURIA                     | 2,889,832.00         | -163,922.28                    | 2,725,909.72         | 2,725,909.72         | 2,725,909.72         | 0.00              |
| SECRETARIA                    | 2,171,502.00         | -353,222.09                    | 1,818,279.91         | 1,785,999.91         | 1,785,999.91         | 32,280.00         |
| SINDICATURA                   | 1,167,794.00         | 248,248.58                     | 1,416,042.58         | 1,416,042.58         | 1,416,042.58         | 0.00              |
| TESORERIA                     | 3,977,191.00         | -1,401,360.51                  | 2,575,830.49         | 2,568,830.49         | 2,523,590.49         | 7,000.00          |
| CONTRALORIA                   | 699,234.00           | 178,127.90                     | 877,361.90           | 877,361.90           | 877,361.90           | 0.00              |
| OFICIALIA MAYOR               | 10,723,063.00        | 1,683,587.39                   | 12,406,650.39        | 12,371,650.39        | 12,371,650.39        | 35,000.00         |
| OBRAS PUBLICAS                | 934,344.00           | 785,529.80                     | 1,719,873.80         | 1,719,873.80         | 1,719,873.80         | 0.00              |
| OBRAS INFRAESTRUCTURA         | 5,626,023.00         | 194,971.77                     | 5,820,994.77         | 5,820,994.77         | 5,820,994.77         | 0.00              |
| DESARROLLO SOCIAL Y RURAL     | 715,201.00           | -202,335.06                    | 512,865.94           | 512,865.94           | 512,865.94           | 0.00              |
| DIF                           | 2,543,278.00         | -228,955.54                    | 2,314,322.46         | 2,314,322.46         | 2,314,322.46         | 0.00              |
| SEGURIDAD PUBLICA             | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00              |
| <b>II. GASTO ETIQUETADO</b>   | <b>15,923,470.00</b> | <b>906,662.58</b>              | <b>16,830,132.58</b> | <b>16,768,102.25</b> | <b>16,760,246.84</b> | <b>62,030.33</b>  |
| PRESIDENCIA                   | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00              |
| REGIDURIA                     | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00              |
| SECRETARIA                    | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00              |
| SINDICATURA                   | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00              |
| TESORERIA                     | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00              |
| CONTRALORIA                   | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00              |
| OFICIALIA MAYOR               | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00              |
| OBRAS PUBLICAS                | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00              |
| OBRAS INFRAESTRUCTURA         | 7,043,980.00         | 21,465.60                      | 7,065,445.60         | 7,003,415.27         | 7,003,415.27         | 62,030.33         |
| DESARROLLO SOCIAL Y RURAL     | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00              |
| DIF                           | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00              |
| SEGURIDAD PUBLICA             | 8,679,490.00         | 885,196.98                     | 9,764,686.98         | 9,764,686.98         | 9,756,831.57         | 0.00              |
| <b>TOTAL DE EGRESOS:</b>      | <b>53,464,954.00</b> | <b>2,872,405.98</b>            | <b>56,337,359.98</b> | <b>56,201,049.65</b> | <b>56,155,809.65</b> | <b>136,310.33</b> |



"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."