

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2022

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIO
I. GASTO NO ETIQUETADO	37,541,484.00	632,918.05	38,174,402.05	7,203,783.99	7,203,783.99	30,970,618.06
PRESIDENCIA	6,094,022.00	42,259.94	6,136,281.94	1,186,148.10	1,186,148.10	4,950,133.84
REGIDURIA	2,889,832.00	-33,045.00	2,856,787.00	610,464.86	610,464.86	2,246,322.14
SECRETARIA	2,171,502.00	-10,946.81	2,160,555.19	376,848.79	376,848.79	1,783,706.40
SINDICATURA	1,167,794.00	12,361.72	1,180,155.72	278,096.29	278,096.29	902,059.43
TESORERIA	3,977,191.00	64,693.23	4,041,884.23	1,031,503.63	1,031,503.63	3,010,380.60
CONTRALORIA	699,234.00	31,413.45	730,647.45	191,023.51	191,023.51	539,623.94
OFICIALIA MAYOR	10,723,063.00	40,000.00	10,763,063.00	2,201,210.78	2,201,210.78	8,561,852.22
OBRAS PUBLICAS	934,344.00	430,131.52	1,364,475.52	610,988.40	610,988.40	753,487.12
OBRAS INFRAESTRUCTURA	5,626,023.00	0.00	5,626,023.00	0.00	0.00	5,626,023.00
DESARROLLO SOCIAL Y RURAL	715,201.00	11,250.00	726,451.00	136,908.69	136,908.69	589,542.31
DIF	2,543,279.00	44,900.00	2,588,179.00	589,500.04	589,500.04	2,007,497.06
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	15,923,470.00	0.00	15,923,470.00	3,067,504.96	3,067,504.96	12,855,965.04
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS INFRAESTRUCTURA	7,043,980.00	0.00	7,043,980.00	1,240,000.00	1,240,000.00	5,803,980.00
DESARROLLO SOCIAL Y RURAL	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	8,879,490.00	0.00	8,879,490.00	1,827,504.96	1,827,504.96	7,051,985.04
TOTAL DE EGRESOS:	53,464,954.00	632,918.05	54,097,872.05	10,271,288.95	10,271,288.95	43,826,583.10



C. JUAN ESTEBAN AVALOS ARCEO
PRESIDENTE MUNICIPAL



LIC. MONSERRAT GUZMAN VAZQUEZ
SÍNDICO MUNICIPAL



L.C.P. SALVADOR GUZMAN GODINEZ
TESORERO MUNICIPAL



LIC. GEOVANNI DANIEL CERVANTES GARCIA
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."