

**MUNICIPIO DE BRISEÑAS MICHOACAN**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**

**CLASIFICACIÓN ADMINISTRATIVA**

**DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022**

(PESOS)

Página: 1 de 1

**EGRESOS**

| CONCEPTO                      | APROBADO             | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO           | DEVENGADO            | PAGADO               | SUBEJERCICIO         |
|-------------------------------|----------------------|---------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>I. GASTO NO ETIQUETADO</b> | <b>37,541,484.00</b> | <b>6,185,950.06</b>             | <b>43,727,434.06</b> | <b>29,116,105.30</b> | <b>29,113,762.99</b> | <b>14,611,328.76</b> |
| PRESIDENCIA                   | 6,094,022.00         | 1,835,382.04                    | 7,929,404.04         | 5,540,176.80         | 5,540,176.80         | 2,389,227.24         |
| REGIDURIA                     | 2,889,832.00         | -84,743.22                      | 2,805,088.78         | 1,871,067.69         | 1,871,067.69         | 934,021.09           |
| SECRETARIA                    | 2,171,502.00         | 151,898.13                      | 2,323,400.13         | 1,298,092.59         | 1,298,092.59         | 1,025,307.54         |
| SINDICATURA                   | 1,167,794.00         | 172,497.08                      | 1,340,291.08         | 968,603.99           | 968,603.99           | 371,787.09           |
| TESORERIA                     | 3,977,191.00         | -452,318.14                     | 3,524,872.86         | 2,013,491.93         | 2,013,491.93         | 1,511,380.93         |
| CONTRALORIA                   | 699,234.00           | 144,743.23                      | 843,977.23           | 619,381.71           | 619,381.71           | 224,595.52           |
| OFICIALIA MAYOR               | 10,723,063.00        | 1,478,076.67                    | 12,201,139.67        | 8,653,179.53         | 8,650,837.22         | 3,547,960.14         |
| OBRAS PUBLICAS                | 934,344.00           | 717,563.77                      | 1,651,907.77         | 1,328,933.77         | 1,328,933.77         | 322,974.00           |
| OBRAS INFRAESTRUCTURA         | 5,626,023.00         | 2,042,213.46                    | 7,668,236.46         | 4,752,967.41         | 4,752,967.41         | 2,915,289.05         |
| DESARROLLO SOCIAL Y RURAL     | 715,201.00           | 12,260.00                       | 727,461.00           | 365,459.92           | 365,459.92           | 361,991.08           |
| DIF                           | 2,543,278.00         | 168,387.04                      | 2,711,665.04         | 1,704,849.96         | 1,704,849.96         | 1,006,815.08         |
| SEGURIDAD PUBLICA             | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| <b>II. GASTO ETIQUETADO</b>   | <b>15,923,470.00</b> | <b>1,217,007.50</b>             | <b>17,140,477.50</b> | <b>9,893,382.52</b>  | <b>9,893,382.52</b>  | <b>7,247,094.98</b>  |
| PRESIDENCIA                   | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| REGIDURIA                     | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| SECRETARIA                    | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| SINDICATURA                   | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| TESORERIA                     | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| CONTRALORIA                   | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| OFICIALIA MAYOR               | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| OBRAS PUBLICAS                | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| OBRAS INFRAESTRUCTURA         | 7,043,980.00         | 660,708.92                      | 7,704,688.92         | 3,079,168.97         | 3,079,168.97         | 4,625,519.95         |
| DESARROLLO SOCIAL Y RURAL     | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| DIF                           | 0.00                 | 0.00                            | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| SEGURIDAD PUBLICA             | 8,879,490.00         | 556,298.58                      | 9,435,788.58         | 6,814,213.55         | 6,814,213.55         | 2,621,575.03         |
| <b>TOTAL DE EGRESOS:</b>      | <b>53,464,954.00</b> | <b>7,402,957.56</b>             | <b>60,867,911.56</b> | <b>39,009,487.82</b> | <b>39,007,145.51</b> | <b>21,858,423.74</b> |



C. JUAN ESTEBAN AVALOS ARCEO

PRESIDENTE MUNICIPAL



LIC. MONSERRAT GUZMAN VAZQUEZ

SÍNDICO MUNICIPAL



L.C.P. SALVADOR GUZMAN GONZALEZ

TESORERO MUNICIPAL



LIC. GREGORIO DANIEL CEVALLOS ARCE

CONTRALORIA MUNICIPAL  
H. AYUNTAMIENTO  
BRISEÑAS, MICHOACÁN  
2021 - 2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."